

City of St. Marys
Proposed Budget FY 2016

City Council will hold a public hearing on the proposed City of St. Marys budget for FY 2016 on Monday, June 1, 2015 at 5:00 pm and Monday, June 15th at 5:30 pm. Anyone wishing to speak in reference to the budget may do so at that time.

General Fund

Revenues:	10,448,405
Expenditures by Division:	
Legislative	342,321
Executive	307,015
Finance	940,388
IT	196,822
Human Resources	147,040
Municipal Court	168,032
Police	2,417,339
Fire	2,795,736
Public Works	2,034,297
Cemetery	89,223
Senior Citizens Center	133,642
Library	317,624
Building	118,161
Planning & Zoning	180,063
Code Enforcement	58,685
Economic Development	111,560
Airport	6,000
Special Facilities	<u>31,457</u>
Total Expenditures	10,395,405

Special Revenue Fund Tourism

Revenues:	179,309
Expenditures:	179,309

Hotel/Motel Fund

Revenues:	124,299
Expenditures:	124,299

Splost VI FY 16 and Future Years

Revenues:	3,300,000
Expenditures:	3,300,000

Splost VII FY 16

Revenues:	2,300,000
Expenditures:	2,300,000

Water/Sewer Fund

Revenues:	8,912,498
Expenditures by Division:	
Water	1,680,526
Sewer	2,809,644
Debt Service	<u>4,422,328</u>
Total Expenditures	8,912,498

Solid Waste Fund

Revenues:	1,035,675
Expenditures:	1,035,675

Aquatic Center

Revenues:	391,600
Expenditures:	391,600

Multi Grant

Revenues:	10,000
Expenditures:	10,000

Capital Improvements Fund - LMIG

Revenues:	300,082
Expenditures:	300,082

Details of the proposed budget are available on our website at www.stmarysga.gov and at St. Marys City Hall, 418 Osborne St., St. Marys, GA 31558 between the hours of 8:00 am and 4:30 pm Monday through Friday.