



**CITY OF ST. MARYS, GEORGIA
SPECIAL CITY COUNCIL MEETING**

**November 27, 2012
5:00 p.m.**

AGENDA

I. CALL TO ORDER

II. INVOCATION

III. PLEDGE OF ALLEGIANCE

IV. ROLL CALL

QUORUM: YES___ NO___

V. BUSINESS:

A. SPLOST VII IMPROVEMENTS

VI. ADJOURNMENT:



MEMORANDUM

To: Mayor and City Council
From: Steven S. Crowell, Jr.; City Manager
Date: November 16, 2012

Subject: SPLOST VII Draft Referendum Summary

Provided below is draft language for the SPLOST VII Referendum. I have also provided a copy to City Attorney Moore and the County for their comments.

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| 1. Water and sewer debt service reduction. | \$10,800,000 |
| 2. Infrastructure: construction, repair, relocation, mitigation, and/or expansion (for projects such as roads, sidewalks, storm water drainage, flood mitigation, Marsh Walk, and bridges). | \$4,327,918 |
| 3. City facilities, structures/signs: construction, repair, relocation, demolition, (for projects such as Orange Hall, Waterfront Park, Weed Street Dock restrooms, Cemetery, and signage). | \$1,150,000 |
| 4. Equipment/Vehicles: acquisition and/or repair (such as Fire trucks, Police cars, maintenance vehicles, and technology upgrades). | \$2,210,000 |

Based on the above, assuming a \$65,000,000 SPLOST VII total revenue receipt, the amount anticipated revenue to be available to the City of St. Marys, based on agreed upon percentages, will be a six year total of approximately \$18,487,918.