

SUMMARY OF ESTIMATED AIRPORT DEVELOPMENT COSTS

Facility Improvement	Objective	Site 1		Site 3	Site 9
		Configuration A	Configuration B		
Primary Runway	5,000' x 100'	\$3,811,000	\$3,811,000	\$3,811,000	\$3,811,000
Taxiway	Full Parallel	\$2,399,000	\$2,399,000	\$2,399,000	\$2,399,000
Crosswind Runway	4,000' x 75'	N/A	\$3,048,800	N/A	N/A
Taxiway	Full Parallel	N/A	\$1,919,200	N/A	N/A
Aircraft Parking Apron		\$1,115,000	\$1,115,000	\$1,115,000	\$1,115,000
T-Hangar Taxilanes		\$763,800	\$763,800	\$763,800	\$763,800
Corporate Hangar Area Taxiway/Apron		\$799,800	\$799,800	\$799,800	\$799,800
Airport Access Road & Auto Parking		\$173,400	\$173,400	\$173,400	\$173,400
T-Hangar Access Road & Auto Parking		\$88,300	\$88,300	\$88,300	\$88,300
Corporate Access Road & Auto Parking		\$101,300	\$101,300	\$101,300	\$101,300
Airfield Electrical & NAVAIDS		\$535,900	\$535,900	\$535,900	\$535,900
Site Utilities		\$350,500	\$350,500	\$350,500	\$350,500
Land Acquisition	410/480 acres	\$738,000	\$864,000	\$925,000	\$738,000
Environmental Mitigation & Permitting	Site Specific	\$3,040,000	\$2,280,000	\$1,200,000	\$1,120,000
GCO/Phone	1	\$15,000	\$15,000	\$15,000	\$15,000
10 Unit T-Hangar (3 Each)	36' x 325'	\$900,000	\$900,000	\$900,000	\$900,000
Corporate Hangars (3 Each)	2,400 S.F.	\$360,000	\$360,000	\$360,000	\$360,000
Terminal Space	1,500 S.F.	\$225,000	\$225,000	\$225,000	\$225,000
FBO Hangar	10,000 S.F.	\$500,000	\$500,000	\$500,000	\$500,000
Fuel Farm	AvGas & Jet A	\$100,000	\$100,000	\$100,000	\$100,000
Total Estimated Cost		\$16,016,000	\$20,350,000	\$14,363,000	\$14,096,000

Source: RS&H, 2005.