

ST. MARYS SPLOST VII



BUILDING FOR THE FUTURE

Presentation Outline



1. Overview of SPLOST.
2. Summary of SPLOST VI Projects.
3. Description of SPLOST VII.
4. Questions



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P U O P A A
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C P A I E
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SPLOST VII



- Special District tax for a specified geographic boundary (Camden County).
- For capital projects (not operating expenses).
- Continuation of existing 1% tax (some exclusions apply).
- Six year term; expires at end of term.
- Term: July 1, 2013 to July 1, 2019.
- Proceeds distributed by population or through intergovernmental agreement (which allows the 6 year term).
- Requires voter approval.
- Election conducted by the County. Election is on March 19, 2013.
- **Excess proceeds “rebated to taxpayers of Camden County.”**
- Approximately 12.1% of SPLOST paid by tourists and visitors to Camden County.
- In order to raise about the same amount of revenue SPLOST will provide, the City millage rate (property tax) would need to increase from 5.315 mills to about 9 mills.

SPLOST VI

St. Marys

Project Examples



Roads and Sidewalks

\$607,484 (approximate total)

SPLOST VI

St. Marys

Project Examples



Roads and Side Walks

(representative sample)

Road overlays/paving:

- N. Julia St.
- Catherine St.
- Winding Rd.
- Myrtle St.
- Cherry Pt. Dr.
- Davidson Ct.
- Henry Ave.
- Douglas Dr.
- Acorn St.
- Sunnyside Ct.
- Commander Ct
- Greenfield Ln.
- Plantation Dr.
- Bound St.
- Kelly Ct.
- Pt. Peter Place
- Battle Dr.
- Commodore Ct.
- Sugarmill Blvd.
- Mickler Dr.

Numerous road repairs.



SPLOST VI

St. Marys

Project Examples



Drainage

\$387,605 (approximate total)

SPLOST VI

St. Marys

Project Examples



Drainage Projects

(representative sample)

Ashley
Birch
Charles
Conyers & Norris
Crossroad
Evening Sun
Hamilton
Hightower
Hwy 40/Shadowlawn

Julia
MacDonell
Nancy
Natures Bounty Trail
Norris St
Osprey Cove
Richardson
Riverview
Sandhill

Sapalo
Second
Shadowlawn
St Marys Rd
St Marys St
Tapiue
Watts
Wheeler

Storm Drainage Shadowlawn





SPLOST VI

St. Marys

Project Examples



City Facilities

\$909,254 (approximate total)

SPLOST VI

St. Marys

Project Examples



City Facilities

- Aquatic Center (Lazy River, paint slide, etc.)
- Cemetery (rebuild walls)
- City Hall exterior
- Coast Guard/ PD (roof; various improvements)
- Department of Labor renovation
- Orange Hall exterior (repair and paint)
- Police Department (roof; various improvements)
- Fire building (bay doors; various improvements)
- Public Works (fuel pumps, equipment, building etc.)
- Sub Museum (air conditioner)



Orange Hall exterior (repair & paint)



Fire Department (bay doors)



Aquatic Center's Lazy River



SPLOST VI

St. Marys

Project Examples



Water/Sewer Projects

\$9,157,715 (approximate total)

SPLOST VI

St. Marys

Project Examples



Water/Sewer Projects

- Point Peter Waste Water Treatment Plant improvements.
- Weed Street Waste Water Treatment Plant.
- Improvements to various sewer lift stations.
- Gaines Davis sewer line extension (in the process of design, with construction anticipated to be completed by October 2014).
- Relining of sewer access points.





SPLOST VII Distribution



- Camden County: 27.92% (30.42% of next \$21,000,000)
- St. Marys: 29.82% (32.32% of next \$21,000,000)
- Kingsland: 27.77% (30.27% of next \$21,000,000)
- Woodbine: 7.0% (7% of next \$21,000,000)
- Public Service Authority: 7.49% (funding ceases thereafter)

SPLOST VII

Projects County - wide



• Public Safety data sharing:	\$2,000,000
• Public safety radio communication System	\$2,055,000
• Colerain road hurricane evacuation route	\$750,000
• Ambulances	\$530,000
• Land/Infrastructure—economic development (once the \$44,000,000 has been collected)	\$1,500,000
Total	\$6,835,000

SPLOST VII

Projects

Public Service Authority



Renovations, construction, extension, and improvements of areas to include, but not limited to:

Projects

Estimated Costs

Chris Gillman Stadium (press box only)	\$100,000
Recreation Center	\$175,000
Howard Peeples Park	\$400,000
Maple Ford Park	\$200,000
PSA Soccer Complex	\$294,000
Temple Landing Park	\$200,000
St. Marys Civic Park	\$200,000
St. Marys Recreation Park	\$400,000
Woodbine Lions Club Park	\$400,000
Woodbine Community Park	\$140,000
Other Park Improvements	\$240,000
Public Service Authority equipment and vehicles	\$147,000
Total	\$2,896,000

SPLOST VII

St. Marys Projects



Based on the City's share of \$65,000,000 total SPLOST:

- Retirement of General Obligation Bond debt \$11,000,000 (62%)
- Improvements; Infrastructure \$4,327,918 (24%)
(such as improvements to roads, streets, bridges, sidewalks; water and sewer projects; storm water/drainage projects; recreational projects; marsh walk).
- Equipment; Capital Outlay Projects \$2,503,375 (14%)
(such as equipment; vehicles including Fire and Police; technology upgrades; improvements to City Facilities such as Orange Hall, waterfront park, demolition, of Weed Street Wastewater Treatment Plant, docks, Meeting Street Dock restrooms, Cemetery and signage).
- **Total** \$17,831,293 (100%)

[\$11,529,412 if up to \$44,000,000; and an additional \$6,301,881 (33.32%) if over \$44,000,000.]

SPLOST VII Summary



- Election Date: March 19, 2013
- Term: six years, commencing July 2013
- Estimated total SPLOST VII proceeds: \$65,000,000
- St. Marys estimated SPLOST VII proceeds: \$17,831,293

SPLOST VII

Questions

