

# ST. MARYS SPLOST VII



BUILDING FOR THE FUTURE



Councilmember Greg Bird   Councilmember Nancy Stasinis   Councilmember Jim Gant   Mayor Bill DeLoughy   Councilmember John Morrissey   Councilmember Keith Post   Councilmember Sidney Howell

# St. Marys City Council 2013

# Presentation Outline



1. Overview of SPLOST.
2. Summary of SPLOST VI Projects.
3. Description of SPLOST VII.
4. Questions



S P L O S T  
P U O P A A  
E R C T L X  
C P A I E  
I O L O S  
A S N  
L E

# SPLOST VII



- Special District tax for a specified geographic boundary (Camden County).
- For capital projects (not operating expenses).
- Continuation of existing 1% tax (some exclusions apply).
- Six year term; expires at end of term.
- Term: July 1, 2013 to July 1, 2019.
- Proceeds distributed by population or through intergovernmental agreement (which allows the 6 year term).
- Requires voter approval.
- Election conducted by the County. Election is on March 19, 2013.
- **Excess proceeds “rebated to taxpayers of Camden County.”**
- Approximately 12.1% of SPLOST paid by tourists and visitors to Camden County.
- In order to raise about the same amount of revenue SPLOST will provide, the City millage rate (property tax) would need to increase from 5.351 mills to about 9 mills.

# SPLOST VI

## St. Marys

### Project Examples



## Roads and Sidewalks

\$607,484 (approximate total)

# SPLOST VI

## St. Marys

### Project Examples



### Roads and Side Walks

(representative sample)

#### Road overlays/paving:

- N. Julia St.
- Catherine St.
- Winding Rd.
- Myrtle St.
- Cherry Pt. Dr.
- Davidson Ct.
- Henry Ave.
- Douglas Dr.
- Acorn St.
- Sunnyside Ct.
- Commander Ct
- Greenfield Ln.
- Plantation Dr.
- Bound St.
- Kelly Ct.
- Pt. Peter Place
- Battle Dr.
- Commodore Ct.
- Sugarmill Blvd.
- Mickler Dr.

Numerous road repairs.



# SPLOST VI

## St. Marys

### Project Examples



## Drainage

\$387,605 (approximate total)

# SPLOST VI

## St. Marys

### Project Examples



## Drainage Projects

(representative sample)

Ashley  
Birch  
Charles  
Conyers & Norris  
Evening Sun  
Hamilton  
Hightower  
Hwy 40/Shadowlawn  
Julia

MacDonell  
Nancy  
Natures Bounty Trail  
Norris St  
Osprey Cove  
Richardson  
Riverview  
Sandhill  
Sapalo

Second  
Shadowlawn  
St Marys Rd  
St Marys St  
Tapique  
Watts  
Wheeler

# Storm Drainage Shadowlawn



# Storm Drainage St. Marys Street



# SPLOST VI

## St. Marys

### Project Examples



## City Facilities

\$909,254 (approximate total)

# SPLOST VI

## St. Marys

### Project Examples



## City Facilities

- Aquatic Center (Lazy River, paint slide, etc.)
- Cemetery (rebuild walls)
- City Hall exterior
- Coast Guard (roof; various improvements)
- Department of Labor renovation
- Orange Hall exterior (repair and paint)
- Police Department (roof; various improvements)
- Fire building (bay doors; various improvements)
- Public Works (fuel pumps, equipment, building etc.)
- Sub Museum (air conditioner)



Orange Hall exterior (repair & paint)



Fire Department (bay doors)



## Aquatic Center's Lazy River



# SPLOST VI

## St. Marys

### Project Examples



## Water/Sewer Projects

\$9,157,715 (approximate total)

# SPLOST VI

## St. Marys

### Project Examples



## Water/Sewer Projects

- Point Peter Waste Water Treatment Plant improvements.
- Weed Street Waste Water Treatment Plant.
- Improvements to various sewer lift stations.
- Gaines Davis sewer line extension (in the process of design, with construction anticipated to be completed by October 2014).
- Relining of sewer access points.





# SPLOST VII Distribution



- Camden County: 27.92% (30.41% of next \$21,000,000)
- St. Marys: 29.82% (32.32% of next \$21,000,000)
- Kingsland: 27.77% (30.27% of next \$21,000,000)
- Woodbine: 7.0% (7% of next \$21,000,000)
- Public Service Authority: 7.49% (funding ceases thereafter)

# SPLOST VII

## Projects County - wide



• Public Safety data sharing:	\$2,000,000
• Public safety radio communication System	\$2,055,000
• Colerain road hurricane evacuation route	\$750,000
• Ambulances	\$530,000
• Land/Infrastructure—economic development (once the \$44,000,000 has been collected)	\$1,500,000
<b>Total</b>	<b>\$6,835,000</b>

# SPLOST VII

## Projects

### Public Service Authority



Renovations, construction, extension, and improvements of areas to include, but not limited to:

Projects

Estimated Costs

Chris Gilman Stadium (press box only)	\$100,000
Recreation Center	\$175,000
Howard Peeples Park	\$400,000
Maple Ford Park	\$200,000
PSA Soccer Complex	\$294,000
Temple Landing Park	\$200,000
St. Marys Civic Park	\$200,000
St. Marys Recreation Park	\$400,000
Woodbine Lions Club Park	\$400,000
Woodbine Community Park	\$140,000
Other Park Improvements	\$240,000
Public Service Authority equipment and vehicles	\$147,000
<b>Total</b>	<b>\$2,896,000</b>

# SPLOST VII

## St. Marys Projects



Based on the City's share of \$65,000,000 total SPLOST:

- Retirement of General Obligation Bond debt \$11,000,000 (62%)
- Improvements; Infrastructure \$4,327,918 (24%)  
(such as improvements to roads, streets, bridges, sidewalks; water and sewer projects; storm water/drainage projects; recreational projects; marsh walk).
- Equipment; Capital Outlay Projects \$2,503,375 (14%)  
(such as equipment; vehicles including Fire and Police; technology upgrades; improvements to City Facilities such as Orange Hall, waterfront park, demolition, of Weed Street Wastewater Treatment Plant, docks, Meeting Street Dock restrooms, Cemetery and signage).
- **Total** \$17,831,293 (100%)

[Approximately \$11,529,412 if up to \$44,000,000; and an additional \$6,301,881 (33.32%) if over \$44,000,000.]

# SPLOST VII Summary



- Election Date: March 19, 2013
- Term: six years, commencing July 2013
- Estimated total SPLOST VII proceeds: \$65,000,000
- St. Marys estimated SPLOST VII proceeds: \$17,831,293

# SPLOST VII

## Questions

