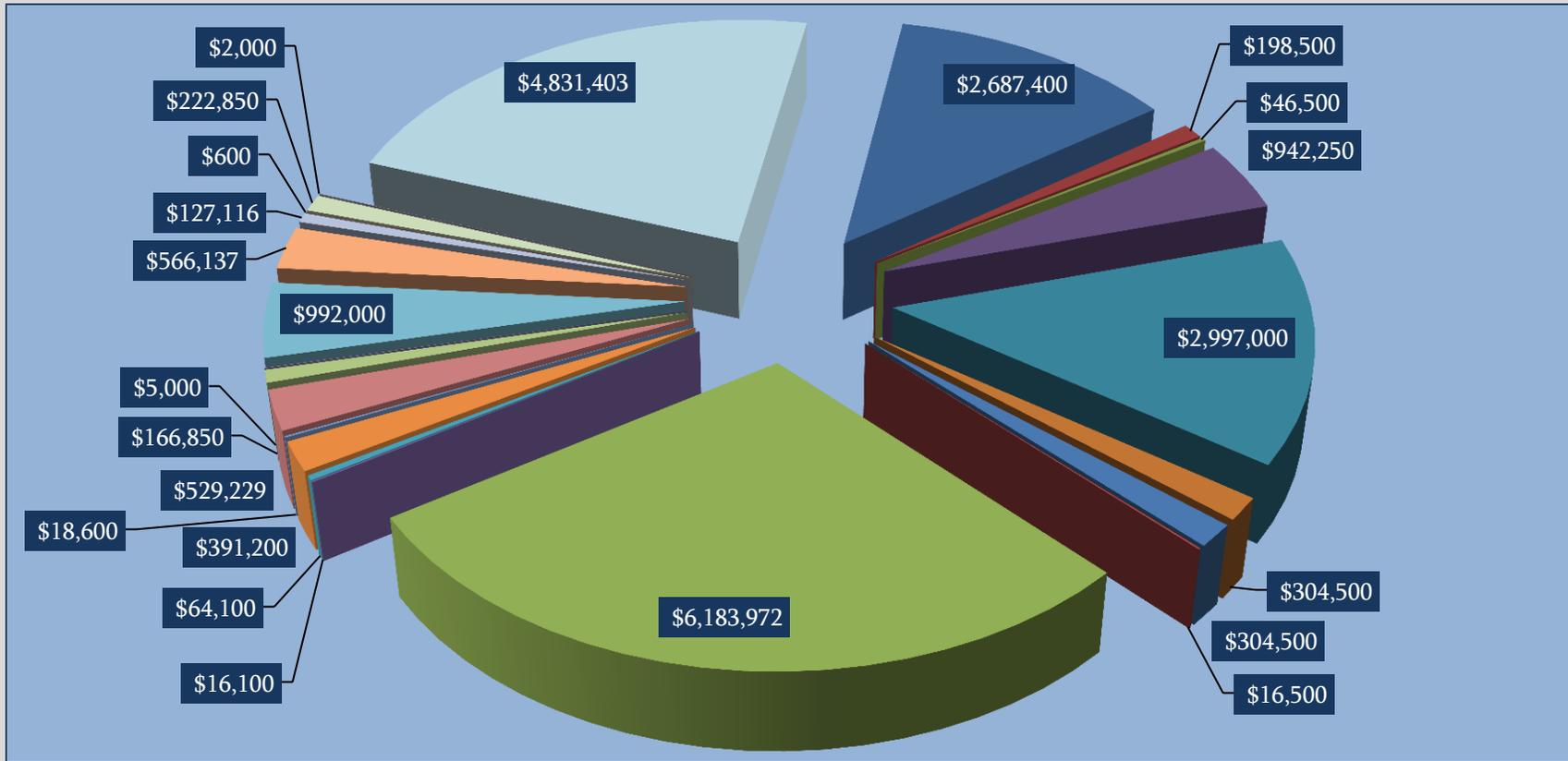


Budgeted Revenue Sources - All Funds - FY2013



- | | | | |
|------------------------|----------------------------|------------------------------|-----------------------|
| ■ Property Taxes | ■ Personal Property Taxes | ■ Real Estate Transfer Tax | ■ Franchise Tax |
| ■ Sales & Use Tax | ■ Penalties & Interest | ■ Licenses and Permits | ■ Regulatory Fees |
| ■ Charges for Services | ■ Culture & Recreation | ■ Other Charges for Services | ■ Fines & Forfeitures |
| ■ Investment Income | ■ Miscellaneous | ■ Interfund Transfers | ■ Other Proceeds |
| ■ Refuse Charges | ■ Fund Equity | ■ Hotel/Motel Tax | ■ Contributions |
| ■ Grant - Federal | ■ Proceeds of Fixed Assets | ■ SPLOST VI | |