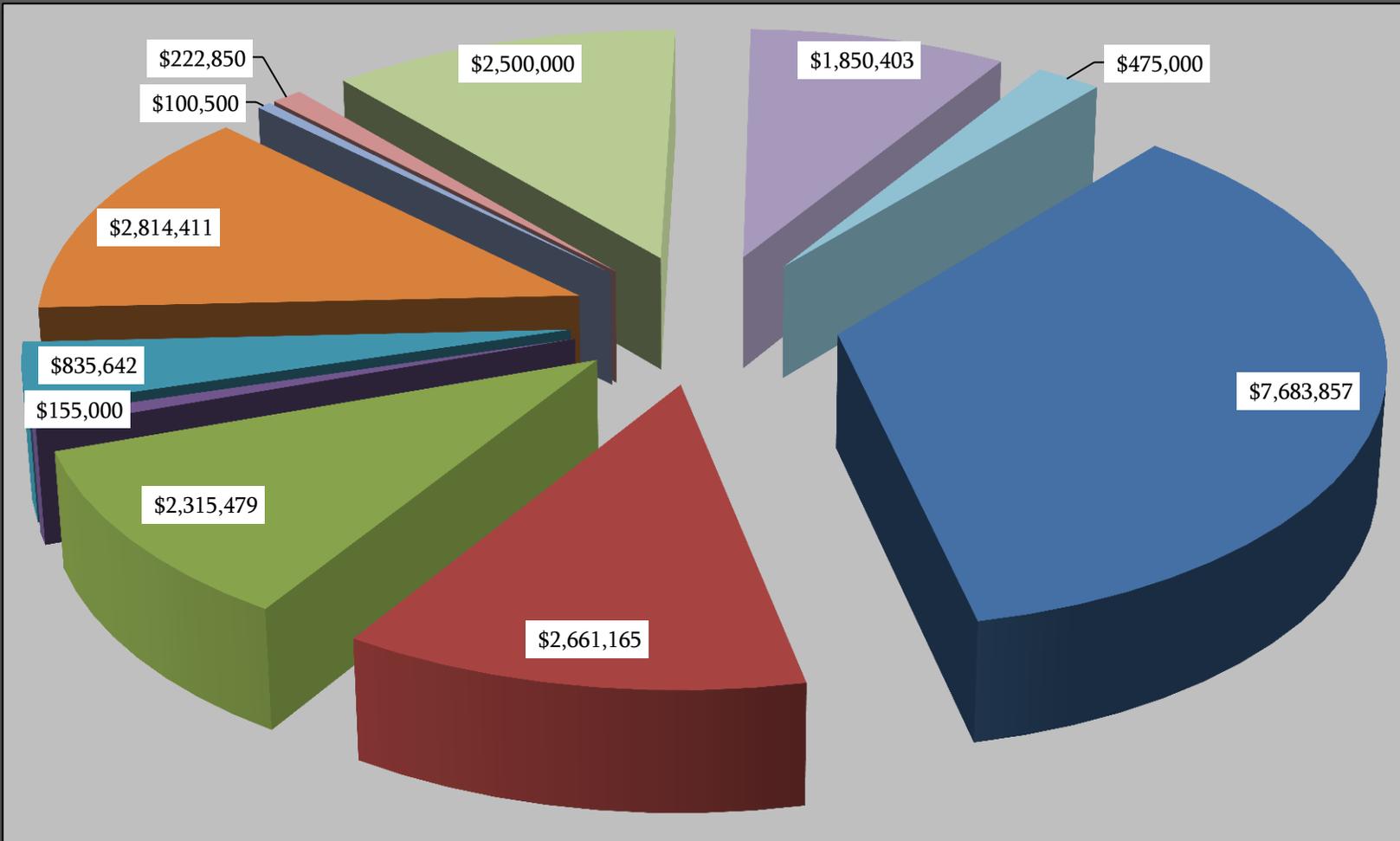


Budgeted Expenditures FY2013 - All Funds



- | | |
|---------------------------------------|---------------------------------|
| ■ Salaries, Wages & Employee Benefits | ■ Purchased/Contracted Services |
| ■ Supplies | ■ Capital |
| ■ Other Cost | ■ Debt Service |
| ■ Contingencies | ■ Transfers Out to General Fund |
| ■ SPLOST VI - Sewer | ■ SPLOST VI - Paving/Overlaying |
| ■ SPLOST VI - City Buildings | |