

## PUBLIC NOTICE

The City Council will hold a public hearing for the proposed FY2014 budget on May 20, 2013 at 5:45 pm. Any persons wishing to be heard on the FY2014 budget may appear. The meeting will be held in the Council Chambers at City Hall. City Council will vote on the proposed City Budget for FY 2014 at the regularly scheduled council meeting on Monday, June 3, 2013 at 6:00 pm.

### City of St. Marys Proposed Budget FY 2014

#### General Fund

Revenues:	8,560,950
Expenditures by Division:	
Legislative	221,413
Executive	258,510
Finance	977,127
IT	172,329
Human Resources	110,802
Municipal Court	177,177
Police	2,276,185
Fire	1,639,081
Public Works	1,745,452
Senior Citizens Center	119,863
Library	295,550
Building & Cemetery	188,864
Planning & Zoning	174,872
Economic Development	167,566
Special Facilities	31,159
Airport	5,000
Total Expenditures	<u>8,560,950</u>

#### Special Revenue Fund Tourism

Revenues:	142,573
Expenditures:	142,573

#### Hotel/Motel Fund

Revenues:	115,322
Expenditures:	115,322

#### Splost VI FY 14 and Future Years

Revenues:	3,922,000
Expenditures:	3,922,000

#### Splost VII FY 14

Revenues:	392,289
Expenditures:	392,289

#### Water/Sewer Fund

Revenues:	6,244,819
Expenditures by Division:	
Water	1,404,738
Sewer	2,099,977
Debt Service	<u>2,740,104</u>
Total Expenditures	6,244,819

#### Solid Waste Fund

Revenues:	1,020,000
Expenditures:	1,020,000

#### Aquatic Center

Revenues:	385,400
Expenditures:	385,400

#### Multi Grant

Revenues:	7,500
Expenditures:	7,500

Details of the proposed budget are available on our website at [www.stmarysga.gov](http://www.stmarysga.gov) and at St. Marys City Hall, 418 Osborne St., St. Marys, GA 31558 between the hours of 8:00am and 4:30pm Monday through Friday.