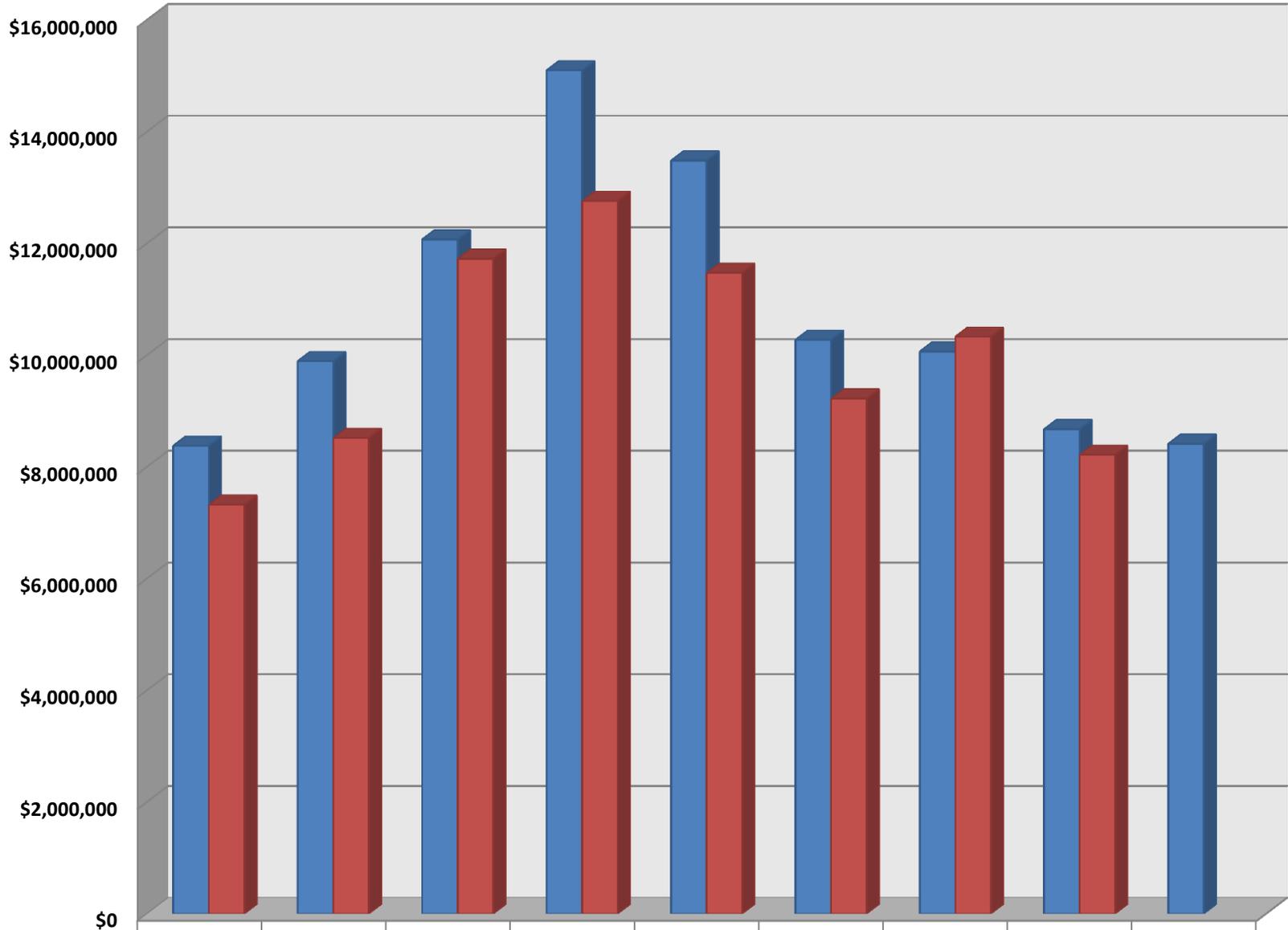


HISTORY OF GENERAL FUND BUDGETS & ACTUAL ANNUAL EXPENDITURES



*Original Budget	\$8,378,925	\$9,893,200	\$12,072,375	\$15,099,625	\$13,483,085	\$10,274,828	\$10,067,050	\$8,675,124	\$8,413,449
Actual Annual Expenditures	\$7,324,711	\$8,519,169	\$11,728,632	\$12,761,767	\$11,474,621	\$9,223,162	\$10,331,391	\$8,217,031	

**Original Budgets were Subject to Ammendment by City Council*