

**City of St. Marys
Proposed Budget**

City Council will hold a public hearing on the proposed FY 2019 City of St. Marys budget on Monday, May 21, 2018 at 5:45 pm and June 4, 2018 at 5:45 pm. Anyone wishing to speak in reference to the budget may do so at that time. Council will adopt the FY 2019 budget at the regular scheduled council meeting on Monday, June 4, 2018 at 6:00 pm.

General Fund	FY 2019
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Revenues:	13,019,326
 Expenditures by Division:	
Legislative	252,276
Executive	359,792
Finance	982,368
IT	252,109
Human Resources	140,310
General Government Buildings	221,630
Municipal Court	178,475
Police - Public Safety	2,751,748
Fire - Public Safety	2,336,397
Public Works	1,452,939
Highway & Streets	2,203,940
Cemetery	114,185
Senior Citizens Center	131,210
Parks	72,800
Library	310,436
Building	145,255
Planning & Zoning	273,581
Code Enforcement	72,780
Economic Projects	102,320
Economic Development	97,610
Airport	-
Special Facilities	567,165
Total Expenditures	13,019,326

Water/Sewer Fund	FY 2019
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Revenues:	9,141,985
 Expenditures by Division:	
Sewer	2,549,455
Water	2,708,525
Debt Service	3,884,005
Total Expenditures	9,141,985

Solid Waste Fund	FY 2019
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Revenues:	1,272,055
Expenditures:	1,272,055

Tourism	FY 2019
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Revenues:	189,676
Expenditures:	189,676

Hotel/Motel	FY 2019
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Revenues:	135,200
Expenditures:	135,200

SPLOST VII	FY 2019
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Revenues:	1,000,000
Expenditures:	1,000,000

Aquatic Center	FY 2019
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Revenues:	455,915
Expenditures:	455,915

LMIG	FY 2019
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Revenues:	425,179
Expenditures:	425,179

Multi-Grant	FY 2019
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Revenues:	397,133
Expenditures:	397,133

Tax Allocation District	FY 2019
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Revenues:	29,500
Expenditures:	29,500

Details of the proposed budget are available on our website at www.stmarysga.gov and at St. Marys City Hall, 418 Osborne St., St. Marys, GA 31558 between the hours of 8:00 am and 4:30 pm Monday through Friday.